



Pune District Education Association's

College of Ayurved & Research Centre

(I.D.No. P.U./P.N./AYU./081/1990)

Sector No. 25, Pradhikaran, Nigdi, Pune-411 044 (Maharashtra State), India.

Phone - 020 - 27653965 / 27659578, Fax :- 020 - 27659578, Website - www.pdeaayurvedcollege.edu.in

E-mail - carc2006@rediffmail.com / carcakurdi@gmail.com Outlook- acrc_akurdi@pdeapune.org



6.4.1 The resource mobilization policy and procedure for optimal utilization of resources.

Our institute is self-financing so resource policy is vital for efficient resource use and growth. It covers goals, funding, budgeting, and cost-effective measures. Ensuring enough funds for operations and development through careful financial planning is a primary objective, aligning with the institution's strategy for efficient fund use,

Funds mobilization –

- The institute generates adequate funds from internal revenue sources for its operational and capital expenses including expansion, development, upgradation.
- The major source of income is student tuition fees.
- Finance assistance is received under SC / ST / OBC / EBC & SEBC free ship & scholarship scheme from the state government.
- Financial assistance is received from MUHS for examination and to run activities under student welfare programmes like NSS, Book Bank etc.
- Financial assistance is received for Research Projects & Clinical Trial from MUHS, Central Govt. & some Non-government agencies.
- The Parent Institute also contributes major capital for construction purposes.

Optimal utilization of resources -

Our Parent institute has well formulated Strategies for financial and infrastructural policy of college. The management of PDEA, ensures effective and efficient use of financial resources by its colleges and set up a proper auditing mechanism.

Budgeting process -

Budget of the college is prepared for every upcoming financial year. It is prepared based on the actual receipt & expenditure of the previous year and also on proposed developmental requirements. All items of revenue and expenditure are judiciously budgeted for each upcoming financial year. Expenditure is divided specifically into salary & non-salary components.

Planned budget is monitored at college level by purchase committee, accountant & principal of college and at Parent Institute level by concern account department and deviations if any are discussed at Principal & Management of PDEA.

- The college follows Parent Institute purchase policy by procurement of material and services are done through various agencies.





Pune District Education Association's

College of Ayurved & Research Centre

(I.D.No. P.U./P.N./AYU./081/1990)

Sector No. 25, Pradhikaran, Nigdi, Pune-411 044 (Maharashtra State), India.

Phone - 020 - 27653965 / 27659578, Fax :- 020 - 27659578, Website - www.pdeaayurvedcollege.edu.in

E-mail - carc2006@rediffmail.com / carcakurdi@gmail.com Outlook- acrc_akurdi@pdeapune.org



- Parent Institute does the e-tendering & finalizes both the rates and vendors for each item of material as per common requirement of their units.
- The funds received to the college are utilized properly.
- Available funds used for Academic purpose (i.e. Workshop, Seminars, National-International Conferences, Guest Lectures, Educational Tours, Industrial Visits etc.) and faculty and staff salaries.
- Maintenance of all academic & physical facilities are carried out regularly.
- Library, laboratories are augmented, IT infrastructure is increased & hostel, hospital services are strengthened.
- Financial Assistant received from MUHS, Govt. & Non-Government organization for Research Work / Clinical Trials utilized as per guidelines of concern authority and utilizations of the same are submitted & NOC are taken.
- For each and every financial activity prior permission taken from our Parent Institute and other authority whenever applicable.

Cost effective measures taken by Institute -

- Careful planning and maintenance scheduling is done, so that all academic and infrastructural facilities are maintained properly.
- Day to day control of head of institute, parent institute over each & every financial activity



Principal

P.D.E.A.'S

College of Ayurved And Research Centre
Nigdi, Pune - 411 044.